Community Services

Administration

Mission

To enhance our community by improving the quality of life for our citizens and to provide the highest quality community-based programs possible to meet needs of those we serve.

Business Strategy

The Community Services Administration Office acts as a liaison for the County on activities and issues that involve community corrections, public health and social services. Our office also provides overall direction, coordination and administrative support for its divisions and employees.

Objectives

Establish performance measures and report results to the BCC, County management and departmental customers.

Ensure compliance with all Federal, State and local laws and administrative guidelines.

Enhance and improve the efficiency and effectiveness of all automated information systems.

Provide a presence in government and in the community that demonstrates a commitment to our mission.

Serve as a leader in providing and operating community based correctional programs that work to reduce crime and the impact of crime in the community.

Department: COMMUNITY SERVICES Seminole County Division: Section: **ADMINISTRATION** FY 2002/03 % Change 2000/01 2001/02 2002/03 2002/03 Actual Adopted Adopted over Expenditures Budget Budget 2001/02 **EXPENDITURES:** Personal Services 147,090 159.907 164,606 2.9% **Operating Services** 9,440 15,320 15,676 2.3% Capital Outlay **Debt Service** 0 0 0 Grants and Aid 0 0 Reserves/Transfers **Subtotal Operating** 156,530 175,227 180,282 2.9% Capital Improvements **TOTAL EXPENDITURES** 156,530 175,227 180,282 2.9% **FUNDING SOURCE(S)** General Fund 156,530 175,227 180,282 2.9% **TOTAL FUNDING SOURCE(S)** 156,530 175,227 180,282 2.9% **Full Time Positions** 3 Part-Time Positions 0 0 0 New Programs and Highlights for Fiscal Year 2002/03 Capital Improvements 2002-03 2003-04 2004-05 2005-06 2006-07 **Total Project Cost** 0 0 0 0 Total Operating Impact 0 0 0 0 0